



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	20,459.41
EO facilities, maintenance & cleaning expense	285.26
EO administration & stationery expense	3,085.46
ICT & telecommunications expense	7.90
Postage expense	230.67
Advertising, printing & communication expense	178.08
Professional development expense	-
Other expenses	18.98
Travel & Accomodation	-
Total	24,265.76