



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,384.49
EO administration & stationery expense	-
ICT & telecommunications expense	868.04
Postage expense	-
Advertising, printing & communication expense	1,002.83
Professional development expense	-
Other expenses	760.00
Travel & Accomodation	-
Total	4,015.36