



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gepp - Northern Vic
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,586.73
EO facilities, maintenance & cleaning expense	530.76
EO administration & stationery expense	362.45
ICT & telecommunications expense	432.09
Postage expense	326.37
Advertising, printing & communication expense	469.81
Professional development expense	-
Other expenses	140.37
Travel & Accomodation	-
<b>Total</b>	<b>8,848.58</b>