



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	17,831.04
EO facilities, maintenance & cleaning expense	1,866.85
EO administration & stationery expense	1,973.82
ICT & telecommunications expense	2,018.73
Postage expense	2,158.97
Advertising, printing & communication expense	13,041.60
Professional development expense	-
Other expenses	1,420.86
Travel & Accomodation	-
Total	40,311.87