



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	18,052.71
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	1,226.91
Postage expense	308.19
Advertising, printing & communication expense	60.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,648.45</b>