



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,440.20
EO facilities, maintenance & cleaning expense	1,610.13
EO administration & stationery expense	127.43
ICT & telecommunications expense	1,228.16
Postage expense	796.60
Advertising, printing & communication expense	19,104.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,307.38