



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,108.49
EO facilities, maintenance & cleaning expense	1,198.18
EO administration & stationery expense	3,730.74
ICT & telecommunications expense	2,824.00
Postage expense	-
Advertising, printing & communication expense	12,534.23
Professional development expense	-
Other expenses	1,075.32
Travel & Accomodation	-
Total	24,470.96