



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	237.78
EO facilities, maintenance & cleaning expense	370.00
EO administration & stationery expense	1,729.00
ICT & telecommunications expense	1,490.32
Postage expense	12,370.25
Advertising, printing & communication expense	6,864.56
Professional development expense	-
Other expenses	77.70
Travel & Accomodation	-
<b>Total</b>	<b>23,139.61</b>