



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	71.69
ICT & telecommunications expense	3,650.48
Postage expense	4,832.72
Advertising, printing & communication expense	14,572.68
Professional development expense	-
Other expenses	25.46
Travel & Accomodation	-
Total	23,713.03