



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	788.00
EO administration & stationery expense	566.75
ICT & telecommunications expense	1,074.34
Postage expense	6,428.10
Advertising, printing & communication expense	3,866.07
Professional development expense	-
Other expenses	149.26
Travel & Accomodation	-
Total	12,872.52