



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	920.00
EO administration & stationery expense	186.10
ICT & telecommunications expense	2,563.90
Postage expense	7,648.65
Advertising, printing & communication expense	10,275.15
Professional development expense	9,350.00
Other expenses	-
Travel & Accomodation	-
Total	30,943.80