



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Finn - Western Metro
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,198.10
EO facilities, maintenance & cleaning expense	260.84
EO administration & stationery expense	500.00
ICT & telecommunications expense	213.73
Postage expense	1,101.90
Advertising, printing & communication expense	24,196.38
Professional development expense	-
Other expenses	859.73
Travel & Accomodation	-
Total	28,330.68