



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	1,275.17
EO facilities, maintenance & cleaning expense	44.21
EO administration & stationery expense	-
ICT & telecommunications expense	161.57
Postage expense	-
Advertising, printing & communication expense	3,107.31
Professional development expense	-
Other expenses	54.51
Travel & Accomodation	-
Total	4,642.77