



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,673.72
EO facilities, maintenance & cleaning expense	760.00
EO administration & stationery expense	841.48
ICT & telecommunications expense	931.85
Postage expense	-
Advertising, printing & communication expense	243.96
Professional development expense	-
Other expenses	568.65
Travel & Accomodation	-
<b>Total</b>	<b>6,019.66</b>