



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	10,599.70
EO facilities, maintenance & cleaning expense	1,618.10
EO administration & stationery expense	-
ICT & telecommunications expense	167.91
Postage expense	1,100.53
Advertising, printing & communication expense	2,070.75
Professional development expense	-
Other expenses	2,355.00
Travel & Accomodation	-
Total	17,911.99