



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	787.77
EO facilities, maintenance & cleaning expense	1,331.29
EO administration & stationery expense	1,305.70
ICT & telecommunications expense	1,293.38
Postage expense	343.04
Advertising, printing & communication expense	1,238.04
Professional development expense	-
Other expenses	48.95
Travel & Accomodation	-
Total	6,348.17