



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burnett-Wake - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-133.24
EO facilities, maintenance & cleaning expense	865.76
EO administration & stationery expense	465.47
ICT & telecommunications expense	937.65
Postage expense	1,534.38
Advertising, printing & communication expense	2,778.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,448.61</b>