



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,262.62
EO facilities, maintenance & cleaning expense	206.50
EO administration & stationery expense	5,852.97
ICT & telecommunications expense	2,715.98
Postage expense	-
Advertising, printing & communication expense	2,445.98
Professional development expense	-
Other expenses	458.18
Travel & Accomodation	-
<b>Total</b>	<b>17,942.23</b>