



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Garrett - Eastern Vic
For the quarter ending in:	March
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-18.12
EO facilities, maintenance & cleaning expense	1,301.20
EO administration & stationery expense	432.01
ICT & telecommunications expense	163.65
Postage expense	-
Advertising, printing & communication expense	5,252.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>7,131.04</b>