



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Eren - Lara
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,839.02
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	29.87
ICT & telecommunications expense	792.90
Postage expense	2,056.12
Advertising, printing & communication expense	14,405.73
Professional development expense	-
Other expenses	136.37
Travel & Accomodation	-
Total	21,070.01