



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brayne - Nepean
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	178.19
ICT & telecommunications expense	760.48
Postage expense	9,632.69
Advertising, printing & communication expense	3,177.54
Professional development expense	-
Other expenses	82.82
Travel & Accomodation	-
Total	14,031.72