

Public Accounts and Estimates Committee 2016-17 Budget Estimates Hearing

The Hon. Jill Hennessy MP

Minister for Health

2016-17 Budget highlights – overview

GETTING IT DONE VICTORIAN BUDGET 16/17

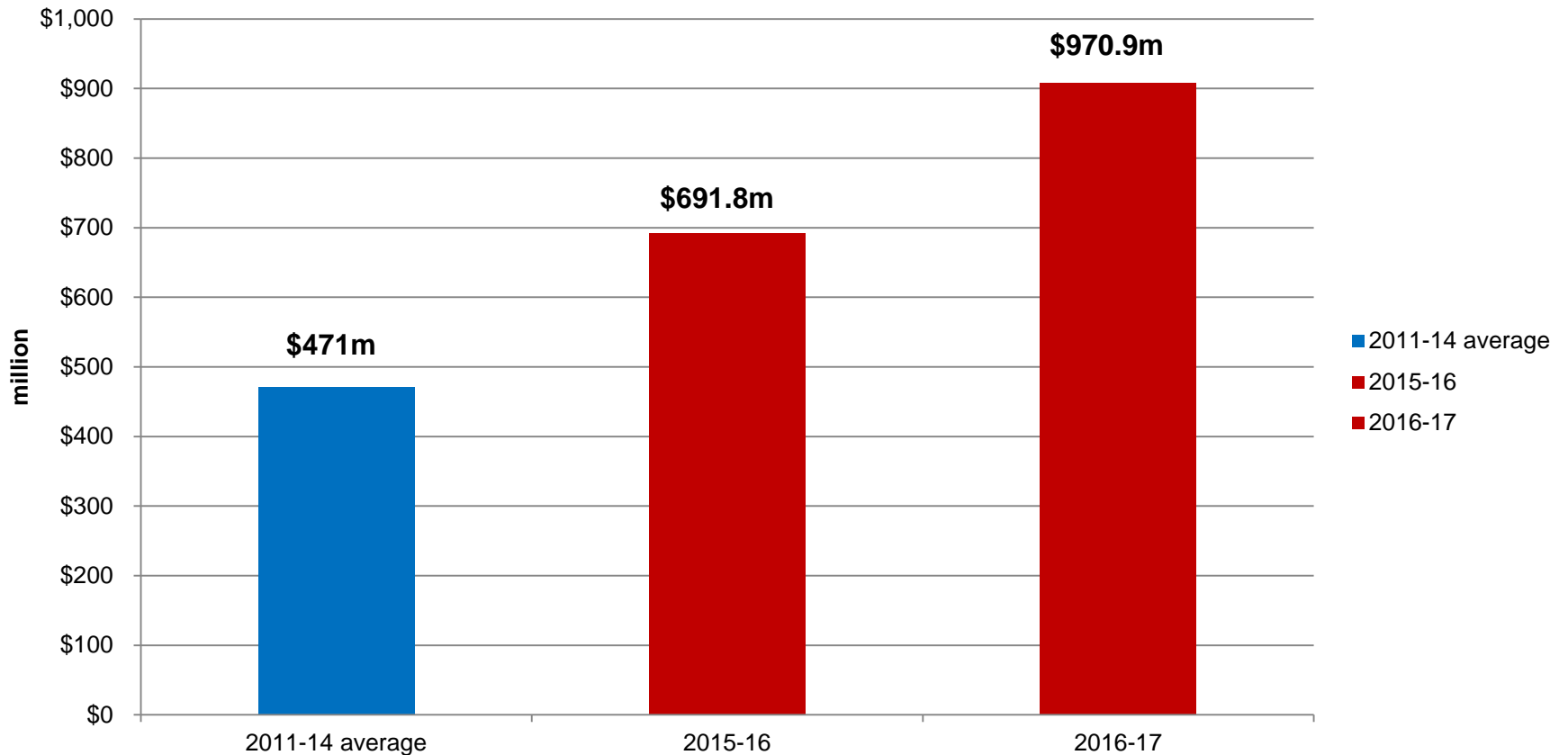


The 2016 Budget has delivered a total of more than \$2.3 billion in additional funding for health, including:

- Over **\$1.5 billion** for hospitals and health programs
- Around **\$800 million** for capital projects to support health services

Acute Health output budget growth

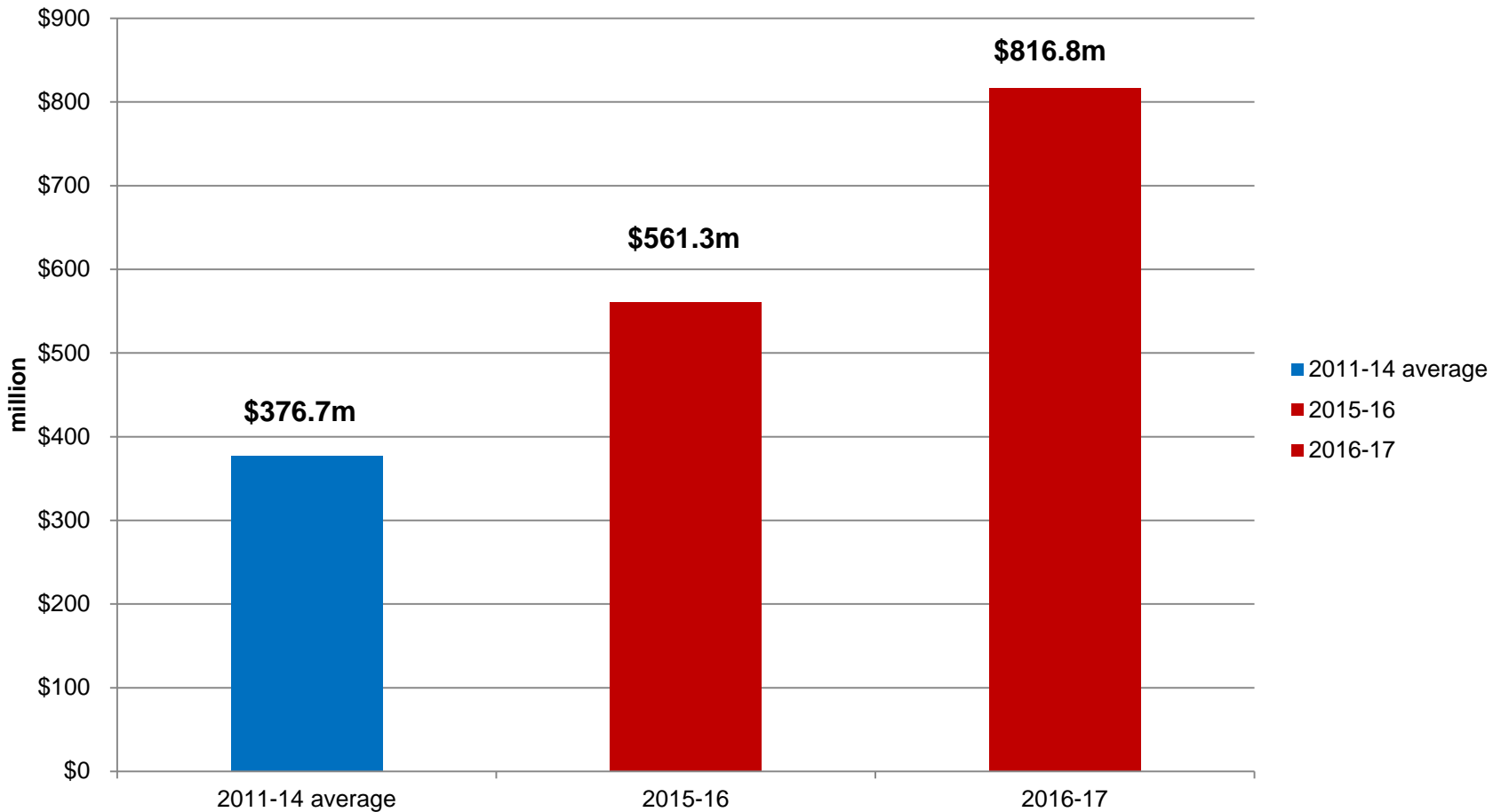
Acute Health Services 2011 to 2016-17 growth in funding



Average over 4 years to 2014-15 = 5.2%. In 2016-17 = 8.3%

Acute Health asset initiatives (total estimated investment)

Health capital 2011 to 2016-17



2016-17 Budget highlights – delivering election commitments

- **\$135 million** for the Victorian Heart Hospital
- **\$10 million** to build the Maroondah Breast Cancer Centre
- **\$21.2 million** in health funding to support the Government's medicinal cannabis access scheme



2016-17 Budget highlights – health services



- More than **\$1.3 billion** over four years including:
 - The largest ever one-off investment to tackle elective surgery waiting lists in 2016/17
- A **\$16.8 million** package to strengthening hospital quality and safety
- And an initial **\$5 million** investment for planning and development of an electronic medical records system at The Royal Melbourne and Peter Mac
- A **\$10 million** Better Care Victoria Innovation Fund



2016-17 Budget highlights – a focus on prevention



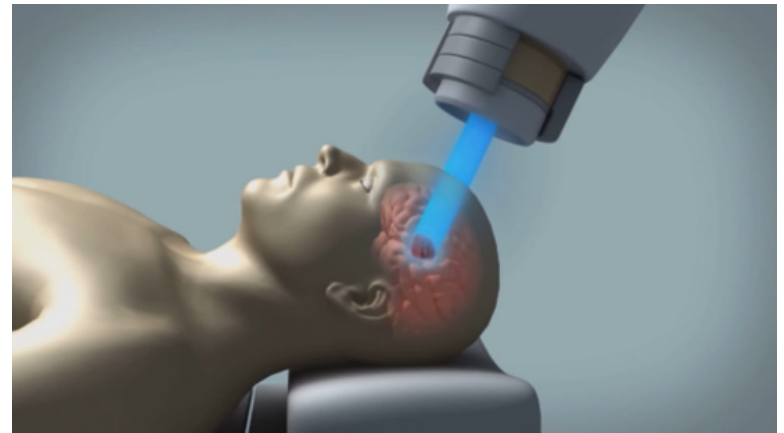
- Real-Time Prescription Monitoring system roll out - **\$29.5 million**
- Improving the reproductive health and Victorian women - **\$6.6 million**
- Responding to Ice - **\$5.5 million**
- Response to the re-opened Hazelwood Mine Fire Inquiry - **\$27.3 million**
- Finding the cures for disease and commercialising medical research - **\$19.8 million**



2016-17 Budget highlights – tackling cancer



- Investing **\$16.6 million** to support more research and clinical trials
- Supporting a home away from home for families tackling cancer with a **\$500,000** grant for the Leukaemia Foundation
- A **\$50 million** investment to further support the establishment of the National Centre for Proton Beam Therapy
- A **\$1 million** contribution toward the Wimmera Cancer Centre



2016-17 budget highlights – asset initiatives

- The Budget delivers **\$816.8 million** in new hospitals, infrastructure and equipment and ambulance branch upgrades, including:
 - A **\$200 million** Regional Health Infrastructure Fund
 - **\$168.5 million** Shepparton Hospital redevelopment
 - **\$61.3 million** to support infrastructure works at Western Health’s Footscray and Sunshine sites, and to plan for the future of Footscray Hospital
 - **\$17.3 million** to build a Surgery Centre in Broadmeadows



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