

# Public Accounts and Estimates Committee 2016-17 Budget Estimates Hearing

The Hon. Jill Hennessy MP

Minister for Ambulance Services

# 2016-17 Budget highlights – overview

## GETTING IT DONE VICTORIAN BUDGET 16/17

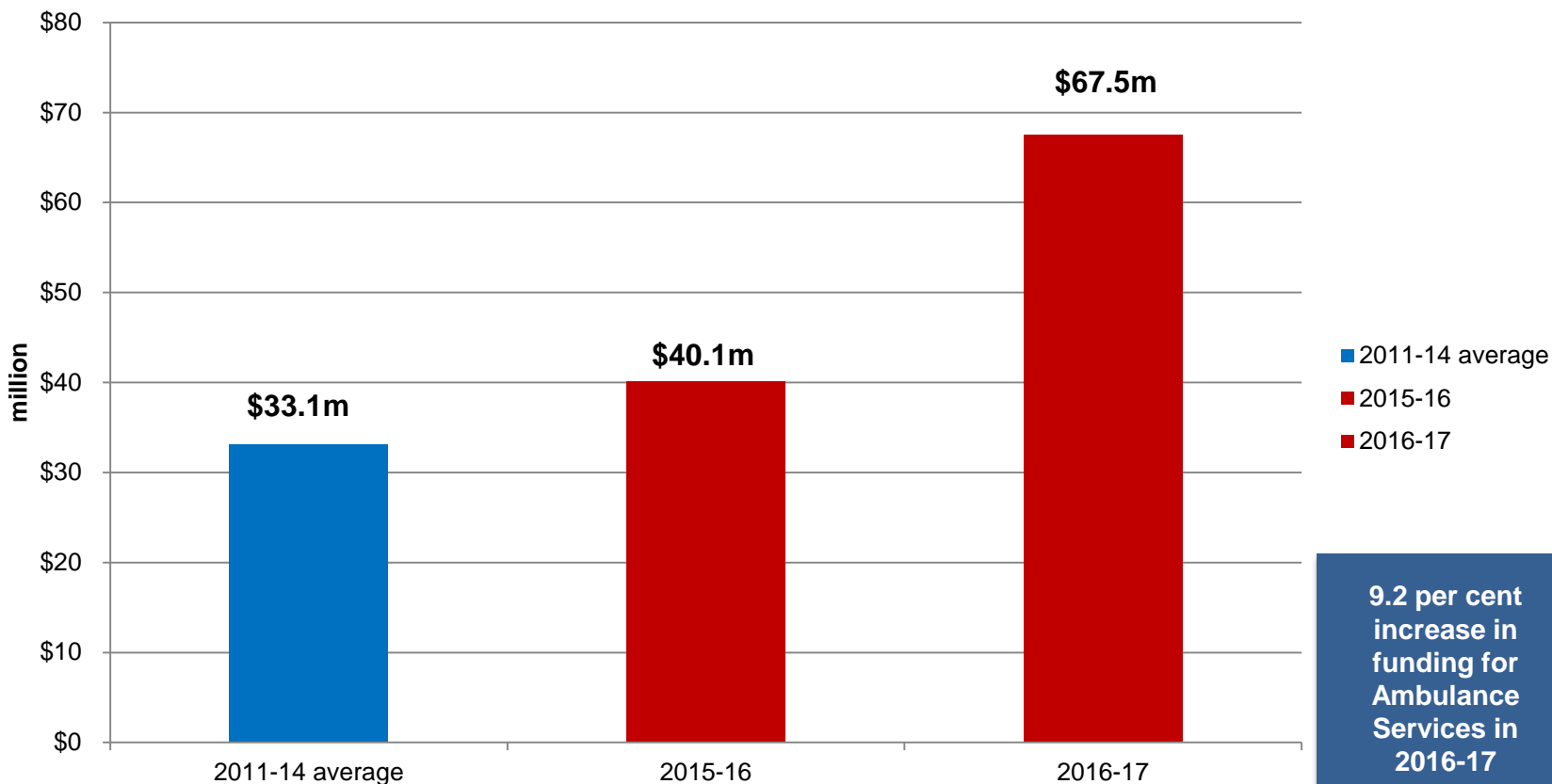


The 2016 Budget has delivered a total of more than \$143 million in additional funding for ambulance services, including:

- The **\$60 million** Ambulance Response Time Rescue Fund
- **\$63.5 million** to support growth in demand, and support the Government's share of the increased cost of the new rotary contract
- A further **\$20 million** to rebuild ambulance branches across Victoria

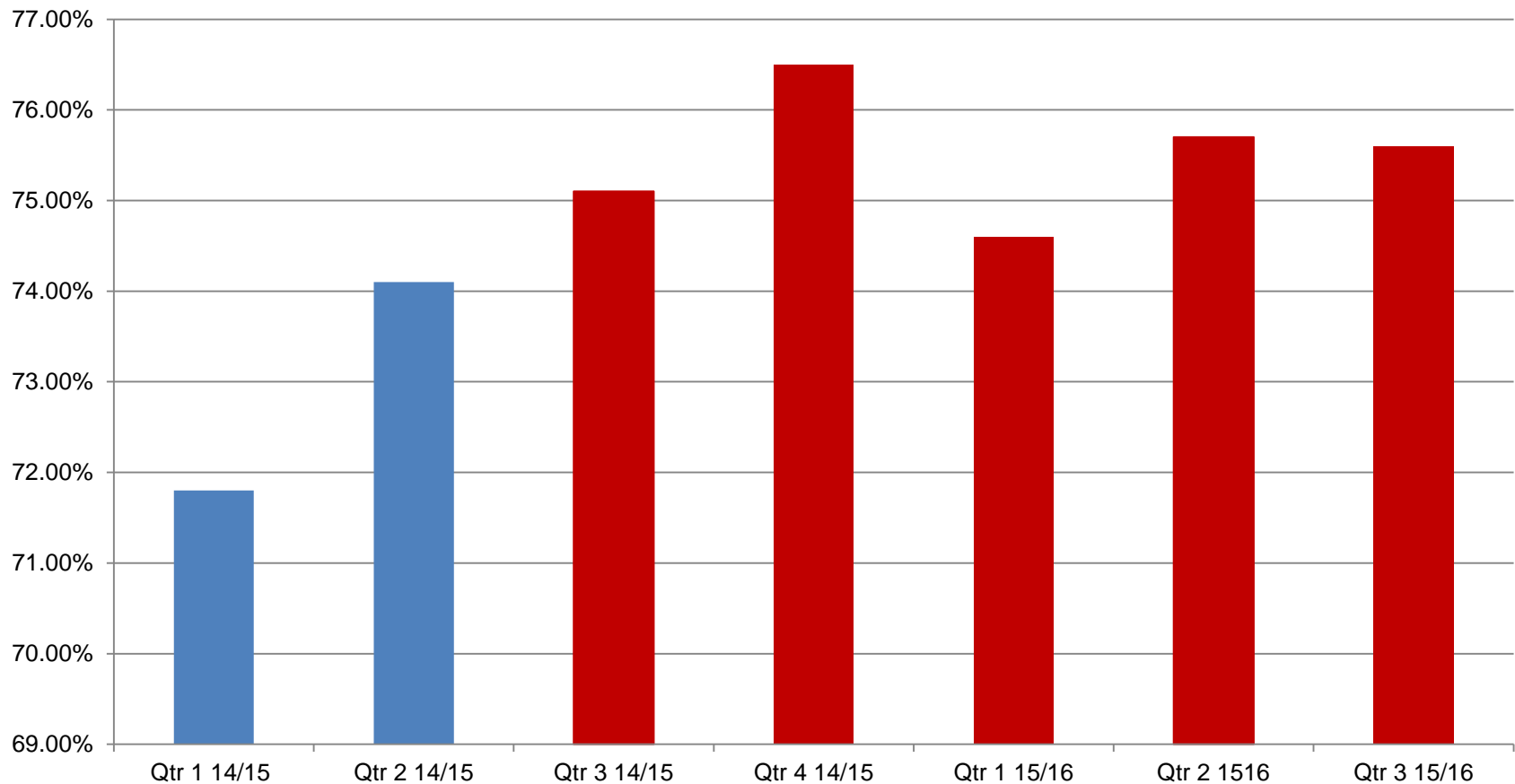
# Ambulance Services output budget growth

## Ambulance Services 2011-12 to 2016-17 additional annual funding



# 2016-17 Budget highlights – improving performance

**Proportion of statewide emergency Code 1 incidents responded to within 15 minutes**

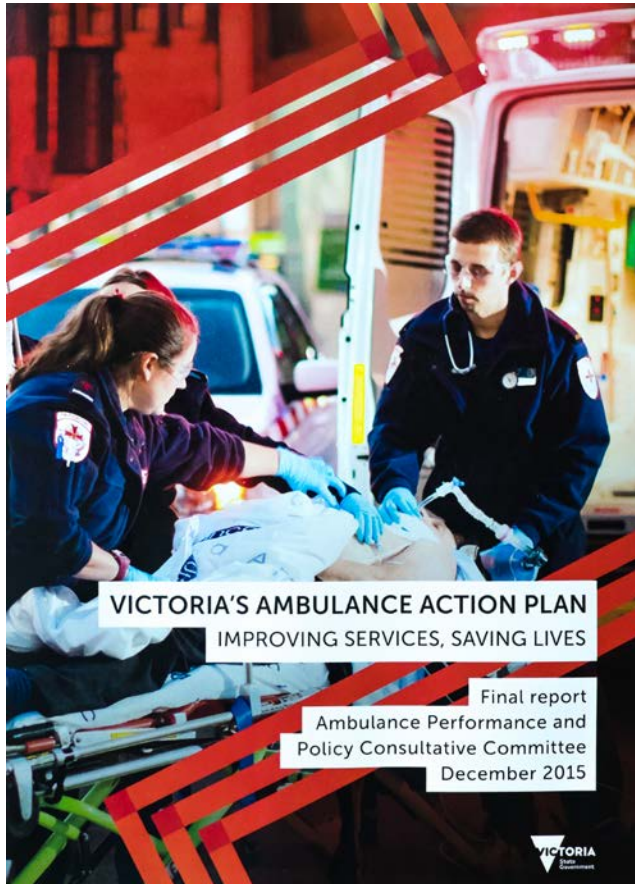


# 2016-17 Budget – delivering election commitments

- **\$60 million** Response Time Rescue Fund service and asset initiatives:

- implementing the recommendations and measures outlined in the final report of the Ambulance Performance and Policy Consultative Committee *Improving Services, Saving Lives*

- improving response times and paramedic health and wellbeing



# 2016-17 Budget highlights

- **\$63.5 million** for expanding ambulance services and availability, including to:
  - provide additional ambulance services for eligible concession card holders
  - meet Government's contribution for the new rotary service contract and
  - improve ambulance response time performance



# 2016-17 Budget - capital

- **\$20 million** to refurbish or rebuild ambulance stations identified as in need of replacement or upgrade to better align with contemporary standards or requiring critical maintenance works
- This is in addition to the **\$20 million** provided in the 2015 Budget for branch upgrades and \$20 million for additional vehicles and equipment



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