



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3991 - Bach - Eastern Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	15,395.57
EO facilities, maintenance & cleaning expense	2,120.00
EO administration & stationery expense	1,368.53
ICT & telecommunications expense	4,850.26
Postage expense	3,537.93
Advertising, printing & communication expense	7,690.23
Professional development expense	950.00
Other expenses	12,656.10
Travel & Accomodation	-
Total	48,568.62

Taken as Certified