



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|----------------------------|
| Cost Centre/Member: | 8051 - DeMartino - Monbulk |
| For the quarter ending in: | June |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 5,135.34 |
| EO facilities, maintenance & cleaning expense | 75.45 |
| EO administration & stationery expense | 2,451.93 |
| ICT & telecommunications expense | 700.54 |
| Postage expense | 9,703.35 |
| Advertising, printing & communication expense | 36,138.69 |
| Professional development expense | - |
| Other expenses | 727.19 |
| Travel & Accomodation | - |
| Total | 54,932.49 |

Taken as Certified