



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3491 - Heath - Eastern Victoria**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	7,012.73
EO facilities, maintenance & cleaning expense	917.55
EO administration & stationery expense	3,925.69
ICT & telecommunications expense	706.64
Postage expense	254.55
Advertising, printing & communication expense	8,198.68
Professional development expense	1,250.00
Other expenses	-
Travel & Accomodation	-
Total	22,265.84

Taken as Certified