



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	9611 - Smith R - Warrandyte
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,278.36
EO administration & stationery expense	1,142.48
ICT & telecommunications expense	1,901.78
Postage expense	868.34
Advertising, printing & communication expense	4,670.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,861.33

Taken as Certified