



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	7971 - Mulholland - Northern Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	169.29
EO administration & stationery expense	1,909.51
ICT & telecommunications expense	461.81
Postage expense	-
Advertising, printing & communication expense	13,291.08
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	15,920.69

Taken as Certified