



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4811 - Crugnale - Bass**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	10,377.90
EO facilities, maintenance & cleaning expense	2,139.84
EO administration & stationery expense	763.36
ICT & telecommunications expense	301.80
Postage expense	590.87
Advertising, printing & communication expense	48,773.33
Professional development expense	-
Other expenses	93.30
Travel & Accomodation	-
Total	63,040.40

Taken as Certified