



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	16,621.55
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	837.49
ICT & telecommunications expense	6,022.47
Postage expense	1,422.05
Advertising, printing & communication expense	4,897.79
Professional development expense	-
Other expenses	395.17
Travel & Accomodation	-
Total	30,896.52

Taken as Certified