



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	1,405.48
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	289.78
ICT & telecommunications expense	511.13
Postage expense	-
Advertising, printing & communication expense	7,217.59
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	9,552.18

Taken as Certified