



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	6,259.75
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	363.35
ICT & telecommunications expense	5,025.00
Postage expense	-
Advertising, printing & communication expense	4,087.20
Professional development expense	865.10
Other expenses	626.37
Travel & Accomodation	-
<b>Total</b>	<b>17,766.77</b>

Taken as Certified