



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	6,520.18
EO facilities, maintenance & cleaning expense	608.88
EO administration & stationery expense	942.88
ICT & telecommunications expense	741.46
Postage expense	331.41
Advertising, printing & communication expense	1,937.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,082.48</b>

Taken as Certified