



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	804.15
EO facilities, maintenance & cleaning expense	379.96
EO administration & stationery expense	-
ICT & telecommunications expense	3,604.69
Postage expense	179.14
Advertising, printing & communication expense	1,055.49
Professional development expense	-
Other expenses	6.91
Travel & Accomodation	-
Total	6,030.34

Taken as Certified