



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	11,056.95
EO facilities, maintenance & cleaning expense	1,064.09
EO administration & stationery expense	1,914.49
ICT & telecommunications expense	4,528.72
Postage expense	-
Advertising, printing & communication expense	4,798.41
Professional development expense	136.38
Other expenses	-
Travel & Accomodation	-
Total	23,499.04

Taken as Certified