



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	10,626.94
EO facilities, maintenance & cleaning expense	466.06
EO administration & stationery expense	233.71
ICT & telecommunications expense	452.15
Postage expense	1,090.99
Advertising, printing & communication expense	1,220.57
Professional development expense	-
Other expenses	5.65
Travel & Accomodation	-
<b>Total</b>	<b>14,096.07</b>