



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	12,991.41
EO facilities, maintenance & cleaning expense	482.96
EO administration & stationery expense	404.10
ICT & telecommunications expense	638.00
Postage expense	-
Advertising, printing & communication expense	299.64
Professional development expense	-
Other expenses	5.23
Travel & Accomodation	-
Total	14,821.34