



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	991.93
EO facilities, maintenance & cleaning expense	827.96
EO administration & stationery expense	296.67
ICT & telecommunications expense	6,855.87
Postage expense	31.87
Advertising, printing & communication expense	2,360.15
Professional development expense	2,191.00
Other expenses	-
Travel & Accomodation	-
Total	13,555.45