



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	8,905.03
EO facilities, maintenance & cleaning expense	620.71
EO administration & stationery expense	2,632.42
ICT & telecommunications expense	4,241.23
Postage expense	1,305.35
Advertising, printing & communication expense	9,463.17
Professional development expense	-
Other expenses	526.63
Travel & Accomodation	-
<b>Total</b>	<b>27,694.54</b>