



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	15,266.83
EO facilities, maintenance & cleaning expense	299.96
EO administration & stationery expense	2,549.24
ICT & telecommunications expense	521.80
Postage expense	1,669.15
Advertising, printing & communication expense	3,620.26
Professional development expense	-
Other expenses	15.69
Travel & Accomodation	-
Total	23,942.93