



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	9,571.41
EO facilities, maintenance & cleaning expense	3,364.84
EO administration & stationery expense	1,638.38
ICT & telecommunications expense	744.91
Postage expense	4,024.88
Advertising, printing & communication expense	4,541.27
Professional development expense	-
Other expenses	577.29
Travel & Accomodation	-
Total	24,462.98