



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	3,835.56
EO facilities, maintenance & cleaning expense	1,603.47
EO administration & stationery expense	684.62
ICT & telecommunications expense	1,617.52
Postage expense	10,571.22
Advertising, printing & communication expense	7,653.00
Professional development expense	-
Other expenses	155.17
Travel & Accomodation	-
Total	26,120.56