



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,662.12
EO facilities, maintenance & cleaning expense	2,352.06
EO administration & stationery expense	700.59
ICT & telecommunications expense	1,640.07
Postage expense	6,300.78
Advertising, printing & communication expense	4,650.41
Professional development expense	-
Other expenses	1,051.97
Travel & Accomodation	-
Total	18,358.00