



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,896.54
EO facilities, maintenance & cleaning expense	602.78
EO administration & stationery expense	285.50
ICT & telecommunications expense	4,302.00
Postage expense	-
Advertising, printing & communication expense	1,883.58
Professional development expense	-
Other expenses	866.46
Travel & Accomodation	-
Total	10,836.86