



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	28,069.63
EO facilities, maintenance & cleaning expense	247.97
EO administration & stationery expense	2,442.52
ICT & telecommunications expense	1,213.40
Postage expense	184.15
Advertising, printing & communication expense	2,680.72
Professional development expense	-
Other expenses	5.17
Travel & Accomodation	-
<b>Total</b>	<b>34,843.56</b>