



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-547.10
EO facilities, maintenance & cleaning expense	1,107.97
EO administration & stationery expense	895.91
ICT & telecommunications expense	1,651.53
Postage expense	3,187.86
Advertising, printing & communication expense	11,304.31
Professional development expense	9,000.00
Other expenses	-
Travel & Accomodation	-
Total	26,600.48