



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	739.99
EO facilities, maintenance & cleaning expense	466.07
EO administration & stationery expense	2,157.28
ICT & telecommunications expense	316.70
Postage expense	-
Advertising, printing & communication expense	3,127.03
Professional development expense	-
Other expenses	5.41
Travel & Accomodation	-
Total	6,812.48