



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	727.97
EO administration & stationery expense	777.29
ICT & telecommunications expense	2,011.17
Postage expense	577.17
Advertising, printing & communication expense	11,579.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,673.52