



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,993.35
EO facilities, maintenance & cleaning expense	2,138.48
EO administration & stationery expense	1,725.41
ICT & telecommunications expense	166.91
Postage expense	904.60
Advertising, printing & communication expense	783.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,712.53