



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	5,570.23
EO facilities, maintenance & cleaning expense	526.06
EO administration & stationery expense	966.40
ICT & telecommunications expense	895.55
Postage expense	51.00
Advertising, printing & communication expense	801.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,811.21